

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PT STREAM

| | | | | | |
|--|---|---|---------------------------------|-----------------|------------|
| Name of the College/Institute: VASANTPRABHA COLLEGE OF PHYSIOTHERAPY BULDANA | | | | | |
| Code: PT06280 | | | | | |
| Stream: PT | | | | | |
| Year: 2025-26 | | | | | |
| Location: Behind Haji Malang Dargah, Shri. Sai Nagar, Chikhli Road, Yelgaon Parisar, Buldana-443001, Buldhana, Buldana | | | | | |
| | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2024-25 | No Upward Revision | 72727 | 7273 | 80000 |
| | Fee for Academic Year 2023-24 | Approved | 72727 | 7273 | 80000 |
| | Fee for Academic Year 2022-23 | Approved | 72727 | 7273 | 80000 |
| | Fee for Academic Year 2021-22 | Approved | 72727 | 7273 | 80000 |
| | Fee for Academic Year 2020-21 | No Fees | 0 | 0 | 0 |
| | Fee for Academic Year 2019-20 | No Fees | 0 | 0 | 0 |
| b) Fee Proposed by College for AY 2025-26 | | Proposal Status Y and Proposed fee for 2025-26 Rs. 100000 | | | |
| C) Hospital Status: | | Own | Date of Hospital Establishment: | | 01/07/1999 |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | Y | | |

| | | Expenditure incurred (in Rs.) | |
|---------|--|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4 | Computation of final tuition fee and development fee: | | |
| 4.1.1 | Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 4798233 | 31988 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 0 | |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 4798233 | 31988 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24 | 2091767 | 13945 |
| 4.2.1 | a) Less income | 250000 | 1667 |
| 4.2.1 | b) Hostel expenses. | | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 6640000 | 44267 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (132800) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 6640000 | 44267 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2023-24 | 664000 | 4427 |
| 4.2.3.1 | Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2 | 363872 | 2426 |
| 4.2.4 | Hospital deficit | | |
| 4.3 | Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N | 1050000 | 7000 |
| 4.4 | Depreciation on other assets at approved rates | 83227 | 555 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 8801099 | 58674 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | 150 | |
| 4.7 | Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(83+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 83 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 150 | |
| 4.9 | Per Student Fee (4.5/4.8) | 58674 | |
| 4.9.1 | Total Tuition Fee (4.9 + 5867 Vacancy Allowance) (10% increase due to less admissions if any) | 64541 | |
| 4.10 | Development fee (10% of 4.9.1) | 6454 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 70995 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph. D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0 | 0 | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(6454)) or Limited 15% of Tuition Fee(4.9.1-(9681)) whichever is less. | 6454 | |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 70995 | |

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|--------------|---|---------------|
| 1 | Grant - Exam Remuneration / University pro-rata fee | 250000 |
| Total | | 250000 |

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by: _____

Checked by (Chartered Accountant) _____

Asmita

**PRINCIPAL
VASANTPRABHA COLLEGE OF
PHYSIOTHERAPY, BULDANA**